

The All-Parish Assembly of

# HOLY APOSTLES ORTHODOX CHRISTIAN CHURCH



Sunday, December 12, 2011

Submitted by the  
Parish Council for Your Approval



# HOLY APOSTLES ORTHODOX CHRISTIAN CHURCH

## Agenda Annual All Parish Assembly Sunday December 12, 2010

Call to Order - John Darnall

Opening Prayer - Father Ambrose

Review Minutes of 2009 All Parish Meeting - Father Ambrose

Pastoral Report and Review of 2010: Father Ambrose

INCOG Report - Bob Baerer

Treasurer's Summary and Questions and Answers: Cheryl Fairchild

Parish Goals: Discuss and adopt 2011 parish goals - Father Ambrose

Budget: discuss and adopt proposed 2011 parish budget - Cheryl Fairchild / Father Ambrose

Election of 2011 Parish Council - Fr. Ambrose

Establish Audit Committee: Vote on and install members of the 2011

Approve Parish Delegate: Approve diocese assembly delegate

Summary Statement and Closing Prayer - Father Ambrose

## **REVIEW AND APPROVE 2009 ALL PARISH ASSEMBLY MINUTES**

Dec. 13,2009

### **Holy Apostles Orthodox Christian Church All Parish Assembly**

Meeting of Holy Apostles Orthodox Christian Church and Parish Council was held at the Chapel of St. Matthew, 15710 S. Peoria Ave.

The meeting was called to order at 11:45 am by Fr. Ambrose Arrington, who led us in an opening prayer.

#### **Agenda**

After a review of the 2007 minutes John Sames moved the minutes be accepted; Cheryl Fairchild seconded the motion; the motion carried.

#### **Pastoral Report:**

Fr. Ambrose. Fr. read a letter from Metropolitan Jonah, in which it was stated we are now a church, not only a mission; we are an official parish. Fr. Ambrose is therefore now our Rector. Fr, continued stating that we've had some difficulties, some division this past year. We need to regroup ourselves as the body of Christ and put away all negativity. We must not listen to rumors, squash resentment in our heart thru confession, humble ourselves, and strive for growth and spiritual maturity.

In the past year several firsts have occurred for use; our Liturgical observation has become intensified, we held our first All-night vigil, which we will keep as a custom throughout the coming year; one of our members Doug Craig, participated as a missionary with Project Mexico, a blessing to them and all of us; we sent our first families, the Yates and Tolberts, to seminary, who listened to the call of Christ, to be offered as priests of the church.

There are three areas for development in the coming year; spiritual, ministerial, and physical. Under spiritual development we will expand our spiritual efforts with holding Vespers as many nights as possible, perhaps every night; expand to more than one All-night Vigil. Under ministerial development we have two areas; one, the expansion of St. Martin's closet; and two, the normalization of our relationship with Realations Group Home, by going more often to their home during the year. Under physical development the continued consideration of additional buildings on the Parish grounds, and paying down our debt.

We need to anticipate a visit from Met. Jonah, who will tonsure three Readers and one Sub-deacon. We are still small, but have grown. We cannot work alone but need one another to accomplish our goals, and spread the gospel in our own area.

## **Treasurer's Report:**

Phil Dunbar made the presentation of year-end report for 2008. We are a tithing parish; everything we have done is done thru tithe. Our debt of 320,000 to Spirit bank is now 289,000, a reduction of 30K on our debt. Our mortgage was supported by the Diocese of the South, who covered any monthly shortfall, applying what we send against the mortgage. We have had a good year, but we have spent more than we took in. All monies received are handled thru one account. The 25-percent Solution is still operating, wherein the Diocese pays our mortgage.

Eighty percent of our income goes to the diocese and priest salary, twenty percent goes to utilities and other operational expenses. Three months of these past year we were short in paying our mortgage,; the Diocese made up the difference to keep our payment current. The 2010 budget has new line items for expenses. Phil took questions from the members concerning particular expenses on the year-end accounting report, including \$6,000 for the site plan, and Pascha expenses; discussion and more questions followed. Currently all monies are put into one account and expenses as line items, with no separate restricted accounts.

Michael Haggai moved, and Amanda Hamm seconded the motion to approve the Treasurer's report and budget; the motion carried.

## **Open Items:**

Fr. Ambrose presented the current site plan for a parish vote; discussion followed. The cemetery remains our most important part of the site plan. INCOG asked for a complete plan; the plan is the same as has been since very early on; we can apply for any variance to make changes as needed. One of our goals from 2008 was the building of a Rectory on the Parish grounds, and is still a goal for us. John Sames, who sought to speak for the Building Committee, said the site plan agrees with their recommendation from earlier in 2009. Discussion followed concerning the requirements for a Parish cemetery. Fr. spoke concerning our plans to first meet with our neighbors as good faith efforts, before we meet with INCOG. Discussion continued regarding the establishment of a cemetery trust in perpetuity, to guarantee the continued care of the cemetery. John Sames stated we must establish a value for each plot; to cover costs for draining, insurance, etc.; we must meet state requirements. Fr. spoke concerning drafting parish by-laws as to who can be buried. Doug Craig spoke concerning the need to establish a board of trustees to administer the trust for the cemetery. Phil said funds for maintenance of the cemetery would be included in the yearly budget. Fr. said the time line for developing the cemetery will be determined; we will meet with our neighbors, then INCOG, and then comply with state law requirements. Michael Haggai said the parish Council should make sure all is in order before we proceed. Discussion followed concerning our relationship with our neighbors.

George Michalopoulos moved, and Brenda Haggai seconded, to accept the Site Plan; the motion carried.

## **Future goals of the parish:**

Presentation by Fr. Ambrose.

1. Spiritual lives. We must all pull together to accomplish our goals, i.e. planting our trees, putting in sidewalks; be ready to help with your suggestions. Goals for our youth camps, i.e., Vacation Bible School. Serena Byrd suggestion that perhaps the church can sponsor some children for summer camps, as, for instance, St. Raphael Camp of the Antiochian church. Fr. spoke of perhaps reinstating a bible study for adults this coming year.

2. Property development. We need to install a processional sidewalk and develop a space for a 'cry room Fr. Ambrose will meet with mothers and explore ideas to fulfill this need. Discussion followed concerning this need. There was agreement to amend the 2010 parish goals to remove the item stating the altering of one of the bathrooms as a cry-room. An additional amendment to the 2010 was made to include the establishment of a establishment of a committee to develop ideas for an on-site parsonage, and will also be on the Parish Council agenda for this coming year as a first order of business

3. Evangelical expansion. We will participate in organizing the first Tulsa 'March for Life', in conjunction with other area churches, scheduled to take place on January 22<sup>nd</sup> at 6 p.m. Pastor Mason of Grace Lutheran has invited Fr. Thomas Hopko to speak; Fr. Hopko will also be here at Holy Apostles for Vespers, and at Holy Trinity on Sunday during his time here in Tulsa. We will continue to engage guest speakers for other events during the year. Following the success of Sister Veronica's visit this past year, we will host another Women's Retreat in 2010.

4. Philanthropic efforts. We will advertise St. Martin's closet more aggressively in the Bixby/Glenpool area. We will normalize our relationship with Realations Group Home.

5. Debt reduction. Our debt reduction is, as before, accomplished thru our giving; 25% of what we give goes toward reducing our debt of mortgage. Cheryl Fairchild moved and George Michalopoulos seconded to accept the 2010 goals as amended; motion carried.

## **2010 Budget**

The budget for the new year was presented, and discussion followed concerning funds listed for Pascha; the YTD negative balance; the monetary support for our Seminarians, the Yates and Tolbert

families. It was agreed to remove the \$1,000 line item for Pascha expenses, and rely rather on specified donations. It was agreed in general to keep to a balanced budget and not spend more than what we talk in of tithes and offerings.

John Sames made two motions. One, to strike the \$1 ,000 line item for Pacha; Elizabeth Craig seconded the motion; motion carried. Second, change the monthly gift to Seminarians from \$400 to \$200; Mike McClendon seconded the motion; the motion was defeated. A vote of 15 to 10 was counted to retain the \$400 monthly gift.

There was discussion concerning the establishment of a separate account for the Temple Building fund; Phil said this is a possibility, but has not been a part of the yearly budget the past year. We can establish a restricted Money Market account for Temple building funds. Andrew Johnson moved, and Elizabeth Craig seconded a motion to establish a Money Market account for a Temple Building Fund; motion carried.

#### **Appointment of the new Parish Council:**

Fr. announced the members of the 2010 Parish Council as: Andrew Johnson, Travis Byrd, Elaine Sames, Cheryl Fairchild, and John Darnall. John Sames and Brenda Haggai moved and seconded to accept the new members; motion carried.

#### **Appointment of an Audit Committee:**

Fr. announced the names for a new Audit Committee: Eric Fairchild, Ruby Darnall, and Taras Tikhomirov. Elizabeth Craig wished to note our need in the future to follow our parish by-laws of elections to the parish council and audit committee. So noted.

#### **Approve Parish Delegate:**

It was agreed to allow the Parish Council to name and approve the General Assembly Delegate. Andrew Johnson made a motion to adjourn the meeting, Brenda Haggai seconded; motion carried. Fr. Ambrose led in a closing prayer, the meeting adjourned at 1 :53 p.m..

#### **Respectfully submitted by Anna Treece**

Those in attendance: Father Ambrose Arrington, the members of the new Parish Council members, a physical count established that 34 adult members of the Holy Apostles parish were present.

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# TREASURER'S SUMMARY

Holy Apostles Orthodox Christian Church  
Balance Sheet  
As of November 30, 2010

Assets

Current Assets	
Cash	
10.01.00 - Operations Checking Account	\$ 5,083.38
10.01.01 - Restricted Account	6,435.62
10.01.00 - Discretionary Checking Account	-
10.01.00 - Bookstore Checking Account	<u>94.53</u>
Total Cash	\$ 11,613.53
Total Current Assets	\$ 11,613.53
Fixed Assets	
11.01.00 - Land	\$ 110,000.00
11.02.00 - Buildings	440,000.00
11.03.00 - Furniture & Fixtures	25,000.00
11.04.00 - Iconography	19,000.00
11.05.00 - Liturgical	6,200.00
11.06.00 - Rectory	<u>255,000.00</u>
Total Fixed Assets	\$ 855,200.00
Total Assets	<u>\$ 866,813.53</u>

Liabilities, Fund Principal, & Restricted Funds

Long Term Liabilities	
24.01.00 - Notes Payable (Red Crown CU)	\$ 414,669.15
24.01.01 - Diocese of the South	<u>64,000.00</u>
Total Long Term Liabilities	\$ 478,669.15
Church Equity	
29.01.00 - Church Equity	<u>\$ 381,708.76</u>
Total Church Equity	\$ 381,708.76
Restricted Funds	
Total Temporarily Restricted	<u>\$ 6,435.62</u>
Total Restricted Funds	\$ 6,435.62
Total Liabilities, Church Equity, & Restricted Funds	<u>\$ 866,813.53</u>

The Balance Sheet is updated each month at the end of the month. It is considered a "snapshot" of a financial position.

Holy Apostles Orthodox Christian Church  
Income and Expenditures Statement  
For the Month Ending November 30, 2010

	November Actual	November Budget	November Variance	YTD Actual	YTD Budget	YTD Variance
<b>Operating Revenues</b>						
<b>Giving Revenue</b>						
40.01 Giving (Tithe)	\$ 7,568.00	\$ 10,091.67	\$ (2,523.67)	\$ 93,867.02	\$ 111,008.33	\$ (17,141.31)
40.02 Candles and Trays	863.32	583.33	279.99	4,443.02	6,416.67	(1,973.65)
<b>Total Giving Revenue</b>	<b>\$ 8,431.32</b>	<b>\$ 10,675.00</b>	<b>\$ (2,243.68)</b>	<b>\$ 98,310.04</b>	<b>\$ 117,425.00</b>	<b>\$ (19,114.96)</b>
<b>Other Revenue</b>						
41.03 Other (Coffee Hour, Seminarians)	\$ 18.00	\$ -	\$ 18.00	\$ 581.35	\$ -	\$ 581.35
<b>Total Other Revenue</b>	<b>\$ 18.00</b>	<b>\$ -</b>	<b>\$ 18.00</b>	<b>\$ 581.35</b>	<b>\$ -</b>	<b>\$ 581.35</b>
<b>Total Operating Revenue</b>	<b>\$ 8,449.32</b>	<b>\$ 10,675.00</b>	<b>\$ (2,225.68)</b>	<b>\$ 98,891.39</b>	<b>\$ 117,425.00</b>	<b>\$ (18,533.61)</b>
<b>Operating Expenses</b>						
<b>Priest</b>						
50.01 Salary	\$ 2,158.00	\$ 2,158.00	\$ -	\$ 25,646.33	\$ 23,738.00	\$ 1,908.33
50.02 Housing	1,200.00	1,200.00	0.00	12,000.00	13,200.00	(1,200.00)
50.03 Benefits (Health Insurance)	520.00	520.00	0.00	5,135.14	5,720.00	(584.86)
50.04 Benefits (Life Insurance)	0.00	123.33	(123.33)	158.86	1,356.67	(1,197.81)
50.05 Travel, Hotel Accommodations	152.48	125.00	27.48	463.78	1,375.00	(911.22)
<b>Total Priest</b>	<b>\$ 4,030.48</b>	<b>\$ 4,126.33</b>	<b>\$ (95.85)</b>	<b>\$ 43,404.11</b>	<b>\$ 45,389.67</b>	<b>\$ (1,985.56)</b>
<b>Diocese</b>						
51.01 Diocese Tithe (10% of Giving Rev)	\$ 1,276.79	\$ 1,067.50	\$ 209.29	\$ 11,037.37	\$ 11,742.50	\$ (705.13)
<b>Total Diocese</b>	<b>\$ 1,276.79</b>	<b>\$ 1,067.50</b>	<b>\$ 209.29</b>	<b>\$ 11,037.37</b>	<b>\$ 11,742.50</b>	<b>\$ (705.13)</b>
51.02 Coffee, Hospitality, Charity	\$ 177.96	\$ 100.00	\$ 77.96	\$ 2,552.38	\$ 1,100.00	\$ 1,452.38
51.03 Seminarian Support	400.00	400.00	0.00	4,475.00	4,400.00	75.00
	\$ 577.96	\$ 500.00	\$ 77.96	\$ 7,027.38	\$ 5,500.00	\$ 1,527.38
<b>Debt Payments</b>						
52.01 Mortgage Payment (25% of Rev)	\$ 2,101.31	\$ 2,670.00	\$ (568.69)	\$ 24,383.69	\$ 29,370.00	\$ (4,986.31)
<b>Total Debt Payments</b>	<b>\$ 2,101.31</b>	<b>\$ 2,670.00</b>	<b>\$ (568.69)</b>	<b>\$ 24,383.69</b>	<b>\$ 29,370.00</b>	<b>\$ (4,986.31)</b>
<b>Facilities and Grounds</b>						
53.01 Facility Supplies	\$ -	\$ 50.00	\$ (50.00)	\$ 329.81	\$ 550.00	\$ (220.19)
53.02 Facility Repairs	137.50	300.00	(162.50)	2,700.66	3,300.00	(599.34)
53.03 Security System	0.00	20.00	(20.00)	240.00	220.00	20.00
53.04 Property Insurance	448.33	422.00	26.33	4,663.33	4,642.00	21.33
53.05 Grounds Maint. & Supplies	0.00	125.00	(125.00)	1,925.00	1,375.00	550.00
<b>Total Facilities and Gr</b>	<b>\$ 585.83</b>	<b>\$ 917.00</b>	<b>\$ (331.17)</b>	<b>\$ 9,858.80</b>	<b>\$ 10,087.00</b>	<b>\$ (228.20)</b>
<b>Education</b>						
54.01 Church School	\$ -	\$ 50.00	\$ (50.00)	\$ 157.01	\$ 550.00	\$ (392.99)
54.02 Youth Groups	0.00	41.67	(41.67)	0.00	458.33	(458.33)
<b>Total Education</b>	<b>\$ -</b>	<b>\$ 91.67</b>	<b>\$ (91.67)</b>	<b>\$ 157.01</b>	<b>\$ 1,008.33</b>	<b>\$ (851.32)</b>
<b>Utilities</b>						
55.01 Electric	\$ 294.00	\$ 275.00	\$ 19.00	\$ 2,949.00	\$ 3,025.00	\$ (76.00)
55.02 Propane (Gas)	287.64	100.00	187.64	942.26	1,100.00	(157.74)
55.03 Water	68.75	50.00	18.75	981.58	550.00	431.58
55.04 Waste	43.64	48.00	(4.36)	478.77	528.00	(49.23)
55.05 Cell Phone	65.50	60.00	5.50	687.44	660.00	27.44
55.06 Telephone and Internet	110.59	100.00	10.59	1,219.79	1,100.00	119.79
<b>Total Utilities</b>	<b>\$ 870.12</b>	<b>\$ 633.00</b>	<b>\$ 237.12</b>	<b>\$ 7,258.84</b>	<b>\$ 6,963.00</b>	<b>\$ 295.84</b>
<b>Liturgical</b>						
56.01 Liturgical Supplies	\$ -	\$ 110.00	\$ (110.00)	\$ 233.92	\$ 1,210.00	\$ (976.08)
56.02 Candles, Lamp Oil, etc.	0.00	150.00	(150.00)	1,324.98	1,650.00	(325.02)
56.03 Flowers	0.00	100.00	(100.00)	559.90	1,100.00	(540.10)
56.04 Vestments	0.00	40.00	(40.00)	299.70	440.00	(140.30)
<b>Total Liturgical</b>	<b>\$ -</b>	<b>\$ 400.00</b>	<b>\$ (400.00)</b>	<b>\$ 2,418.50</b>	<b>\$ 4,400.00</b>	<b>\$ (1,981.50)</b>
<b>Administrative</b>						
57.01 Office Supplies	\$ -	\$ 30.00	\$ (30.00)	\$ 405.90	\$ 330.00	\$ 75.90
57.02 Postage	0.00	10.00	(10.00)	132.80	110.00	22.80
57.03 Parish Travel Expense	0.00	40.00	(40.00)	0.00	440.00	(440.00)
57.04 Visiting Priest Stipend	0.00	50.00	(50.00)	0.00	550.00	(550.00)
57.05 Other (Misc.)	0.00	50.00	(50.00)	5,608.44	550.00	5,058.44
<b>Total Administrative</b>	<b>\$ -</b>	<b>\$ 180.00</b>	<b>\$ (180.00)</b>	<b>\$ 6,147.14</b>	<b>\$ 1,980.00</b>	<b>\$ 4,167.14</b>
<b>Total Operating Expenses</b>	<b>\$ 9,442.49</b>	<b>\$ 10,585.50</b>	<b>\$ (1,143.01)</b>	<b>\$ 111,692.84</b>	<b>\$ 116,440.50</b>	<b>\$ (4,747.66)</b>
<b>Net Total</b>	<b>\$ (993.17)</b>	<b>\$ 89.50</b>	<b>\$ (1,082.67)</b>	<b>\$ (12,801.45)</b>	<b>\$ 984.50</b>	<b>\$ (13,785.95)</b>

Starting Total Cash:	\$ 13,425.12
Cash from Operations	\$ (993.17)
Net Cash from Restricted Accounts	\$ (912.95)
Net Cash for Month	\$ (1,906.12)
<b>Total Ending Cash:</b>	<b>\$ 11,519.00</b>
Less Total Temporary Restricted:	\$ 6,435.62
<b>Ending Operating Cash:</b>	<b>\$ 5,083.38</b>

Holy Apostles Orthodox Christian Church  
 Restricted Accounts  
 As of November 30, 2010

<u>Accounts</u>	<u>Beginning Balance</u>	<u>Restricted Revenues</u>	<u>Restricted Expenses</u>	<u>Ending Balance</u>
Temporary Restricted				
82.00.00 - Prepaid Pledges (2010)	\$ -	\$ -	\$ -	\$ -
82.01.00 - Events Fund	5,729.10	130.00	1,697.73	4,161.37
82.02.00 - Temple Fund	0.00	0.00	0.00	0.00
82.03.00 - Flower Fund	0.00	0.00	0.00	0.00
82.04.00 - Chapel Furnishings Fund	0.00	0.00	0.00	0.00
82.05.00 - Landscaping Fund	0.00	0.00	0.00	0.00
82.06.00 - Rectory Fund	335.71	22,650.00	22,489.10	496.61
82.07.00 - Christian Education Fund	58.76	0.00	0.00	58.76
82.08.00 - St.Michaels Closet Fund	0.00	0.00	0.00	0.00
82.09.00 - Youth Fund	0.00	0.00	0.00	0.00
82.10.00 - Vestments and Altar Fund	1,225.00	0.00	0.00	1,225.00
82.11.00 - Icons Fund	0.00	0.00	0.00	0.00
82.12.00 - Chapel Beautification Fund	0.00	0.00	0.00	0.00
82.13.00 - Realations Children's Home	0.00	542.33	48.45	493.88
82.14.00 - Anna Treece Fund	50.98	0.00	0.00	50.98
<b>Total Temporary Restricted Funds</b>	<b>\$ 7,348.57</b>	<b>\$ 23,322.33</b>	<b>\$ 24,235.28</b>	<b>\$ 6,435.62</b>
Memorial Funds				
82.30.00 - General	\$ -	\$ -	\$ -	\$ -
<b>Total Memorial Funds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Temporary Restricted</b>	<b>\$ 7,348.57</b>	<b>\$ 23,322.33</b>	<b>\$ 24,235.28</b>	<b>\$ 6,435.62</b>

## GOALS 2011

### Spiritual Life

- Expand Youth Programs
- Expand Adult Education
  - Book Study: Bishop Dimitri's Book on Romans
  - Inquirer's class
- Establish biannual prayer vigils
- Establish additional service schedule

### Property Development

- Legally establish onsite cemetery
- Complete rectory path and John the Forerunner bridge
- Pave Parking Lot
- Construct permanent sign

### Evangelical expansion

- Invite guest speakers
- Tulsa March for Life
- Women's retreat
- Men's retreat
- Quarterly Intro to Orthodoxy Presentation

### Philanthropic efforts

- To be discussed

### Debt Reduction

- Continue debt reduction through 25% system

### Special Fund Raising

- Rectory path and bridge
- Chapel Doors
- Project Mexico
- Seminary Family
- Realations Home

# PROPOSED OPERATIONAL BUDGET 2011

## Holy Apostles Orthodox Christian Church 2011 Operating Budget

		Annual	Monthly
<b>Operating Revenues</b>			
<b>Giving Revenue</b>			
40.01	Giving (Tithe)	\$ 105,000.00	\$ 8,750.00
40.02	Candles and Trays	4,500.00	375.00
	<b>Total Giving Revenue</b>	<u>\$ 109,500.00</u>	<u>\$ 9,125.00</u>
<b>Other Revenue</b>			
41.03	Coffee Hour	\$ 500.00	\$ 41.67
	<b>Total Other Revenue</b>	<u>\$ 500.00</u>	<u>\$ 41.67</u>
	<b>Total Operating Revenues</b>	<b>\$ 110,000.00</b>	<b>\$ 9,166.67</b>
<b>Operating Expenses</b>			
<b>Priest</b>			
50.01	Salary	\$ 27,096.00	\$ 2,258.00
50.02	Priest Stipend from Housing Allowance	1,200.00	100.00
50.03	Retirement Investment	1,800.00	150.00
50.04	Benefits (Health Insurance)	7,224.00	602.00
50.05	Benefits (Life Insurance)	216.00	18.00
50.06	Utilities Allowance	2,400.00	200.00
50.07	Travel, Hotel Accommodations	1,500.00	125.00
	<b>Total Priest</b>	<u>\$ 41,436.00</u>	<u>\$ 3,453.00</u>
<b>Diocese</b>			
51.00	Diocese Tithe (10% of Giving Rev)	\$ 11,000.00	\$ 916.67
	<b>Total Diocese</b>	<u>\$ 11,000.00</u>	<u>\$ 916.67</u>
<b>Hospitality &amp; Outreach</b>			
51.01	Charity	\$ 240.00	\$ 20.00
51.02	Coffee, Hospitality, Charity	600.00	50.00
	<b>Total Diocese</b>	<u>\$ 840.00</u>	<u>\$ 70.00</u>
<b>Debt Payments</b>			
52.01	Mortgage Payment (25% of Rev)	\$ 27,500.00	\$ 2,291.67
52.02	Mortgage Payment from Housing Allowance	9,000.00	750.00
	<b>Total Debt Payments</b>	<u>\$ 36,500.00</u>	<u>\$ 3,041.67</u>
<b>Facilities and Grounds</b>			
53.01	Facility Supplies	\$ 400.00	\$ 33.33
53.02	Facility Repairs	4,680.00	390.00
53.03	Security System	240.00	20.00
53.04	Property Insurance	5,064.00	422.00
53.05	Grounds Maint. & Supplies	1,500.00	125.00
	<b>Total Facilities and Grounds</b>	<u>\$ 11,884.00</u>	<u>\$ 990.33</u>
<b>Education</b>			
54.01	Church School	\$ 600.00	\$ 50.00
54.02	Youth Groups	500.00	41.67
	<b>Total Education</b>	<u>\$ 1,100.00</u>	<u>\$ 91.67</u>
<b>Utilities</b>			
55.01	Electric	\$ 3,900.00	\$ 325.00
55.02	Propane (Gas)	1,200.00	100.00
55.03	Water	600.00	50.00
55.04	Waste	516.00	43.00
55.05	Cell Phone	720.00	60.00
55.06	Telephone and Internet	1,200.00	100.00
	<b>Total Utilities</b>	<u>\$ 8,136.00</u>	<u>\$ 678.00</u>
<b>Liturgical</b>			
56.01	Liturgical Supplies	\$ 500.00	\$ 41.67
56.02	Candles, Lamp Oil, etc.	1,800.00	150.00
56.03	Flowers	600.00	50.00
	<b>Total Liturgical</b>	<u>\$ 2,900.00</u>	<u>\$ 241.67</u>
<b>Administrative</b>			
57.01	Office Supplies	\$ 460.00	\$ 38.33
57.02	Postage	120.00	10.00
57.03	Visiting Priest Stipend	400.00	33.33
57.04	Other (Misc.)	600.00	50.00
	<b>Total Administrative</b>	<u>\$ 1,580.00</u>	<u>\$ 131.67</u>
	<b>Total Operating Expenses:</b>	<b>\$ 115,376.00</b>	<b>\$ 9,614.67</b>
	<b>Operating Net Total:</b>	<b>\$ (5,376.00)</b>	<b>\$ (448.00)</b>

## **ELECTION OF 2011 PARISH COUNCIL**

Parish council members are elected by the parish members. The council consists of 5 parish members and Fr. Ambrose. Council members serve for one year, and may serve for two consecutive years if re-elected. The Council serves the parish and Fr. Ambrose overseeing the overall ministry of the parish, operations, budget, evangelism, properties, and other such needs as may arise during the year. The Parish Council meets monthly, and meetings are open to all parish members.

Your prayerful consideration of each one listed is requested before placing your vote.

*Note: At the time of this posting the list was not confirmed. The nominees' will be posted as soon as the final list is complete.*

